

Major Maintenance Requests for FY2010 - Proposed Funding

| Agency | FY2010 Agency Rank | Institution/Location | Project Title | Recommended for FY2009 Major Maintenance | Estimated Cost | Recommend for FY2010 Major Maintenance | Notes / Comments | Funding Proposal |
|----------------------------|--------------------------|--|--|--|-------------------|--|---|---------------------|
| FUND THESE PROJECTS | | | | | | | | |
| Administrative Services | 2 | GSE/Hoover Building | Repair exterior walkway on the Hoover building pursuant to phase 1 recommendations. | \$0 | \$208,200 | \$208,200 | | Fund |
| Administrative Services | 7 | GSE/ Hoover Building | Exterior Renovations Hoover State Office Building | \$0 | \$720,320 | \$50,000 | \$50K for study | Fund |
| Administrative Services | 9 | GSE/ Central Energy Plant | Replace fuel tank at Central Energy Plant | \$0 | \$1,185,000 | \$30,000 | \$30K for study | Fund |
| Corrections | 1 | Anamosa State Penitentiary | Drill 2 wells and replace water tower with storage tank | \$1,300,000 | \$1,300,000 | \$1,100,000 | | Fund |
| Corrections | 2 | Iowa State Penitentiary | Security Fence Upgrades | \$395,000 | \$395,000 | \$395,000 | | Fund |
| Corrections | 3 | Mt. Pleasant Correctional Facility | Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex | \$1,011,080 | \$1,011,080 | \$500,000 | Full amount not needed and expanded scope to include sprinkler system | Fund |
| Corrections | 4 | Iowa Correctional Institution for Women | Repair leaking roofs on Unit 6b, and Unit 9. | \$650,000 | \$650,000 | \$650,000 | | Fund |
| Corrections | 5 | Iowa Correctional Institution for Women | Upgrade Electrical for entire facility. - Phase II | \$300,000 | \$800,000 | \$800,000 | Add \$500K from ISP Electrical Phase to fully fund. | Fund |
| Corrections | 6 | Iowa State Penitentiary | Replace Coal furnace at Farm #1 | \$120,000 | \$120,000 | \$120,000 | | Fund |
| Corrections | 7 | Anamosa State Penitentiary | Living Unit B Fire Exit Stairs | \$800,000 | \$800,000 | \$800,000 | | Fund |
| Corrections | 8 | Anamosa State Penitentiary | Replace Living Unit B & D-3 Locking System for the cells. | \$50,000 | \$50,000 | \$50,000 | | Fund |
| Corrections | 9 | Iowa State Penitentiary | Critical Structural Repair - Tunnel | \$0 | \$500,000 | \$500,000 | Changed from ISP Electrical to ISP Critical Structural Repair. Request from \$1M to \$500K. | Fund |
| Corrections | 10 | Iowa Medical and Classification Center | Replace T-V Roof | \$320,000 | \$320,000 | \$320,000 | | Fund |
| Corrections | 11 | Anamosa State Penitentiary | Replacing East Half of the Administration Roof | \$150,000 | \$150,000 | \$150,000 | | Fund |
| Corrections | 12 | Anamosa State Penitentiary | Replace Print Shop Roof | \$150,000 | \$150,000 | \$150,000 | | Fund |
| Corrections | 13 | Anamosa State Penitentiary | Replace Sign Shop (Anex) Roof | \$100,000 | \$100,000 | \$100,000 | | Fund |
| Corrections | 14 | Anamosa State Penitentiary | Electrical Up-Grade Phase 5 | \$950,000 | \$950,000 | \$950,000 | | Fund |
| Corrections | 15 | Iowa Medical and Classification Center | Bldg. Life Safety Systems - Phase V | \$200,000 | \$200,000 | \$200,000 | | Fund |
| Cultural Affairs | 1 | Plum Grove Historic Site, Iowa City | Plum Grove Moisture Mitigation Phase 2 | \$35,500 | \$35,500 | \$35,500 | | Fund |
| Cultural Affairs | 2 | Residence House, Edel Blacksmith Shop, Haverhill, IA | Building envelope study, specifications and cost estimates | \$7,500 | \$7,500 | \$7,500 | | Fund |
| Human Services | 1 | Mental Health Institute Mt. Pleasant | Remodel and renovate existing restroom and shower facilities on 4 living units of 20 Building. | \$951,000 | \$1,200,000 | \$951,000 | | Fund |

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| Agency | Rank | Institution/Location | Project Title | | | | Notes / Comments | |
| Human Services | 2 | State Training School - Eldora, IA | Electronic Door Locks | \$300,000 | \$742,000 | \$300,000 | | Fund |
| Human Services | 4 | Mental Health Institute, Cherokee, IA | Asbestos Abatement, mold and lead remediation in ward areas, Powerhouse, general kitchen, outbuildings and connecting tunnels. | \$357,500 | \$357,500 | \$357,500 | | Fund |
| Human Services | 5 | Mental Health Institute, Cherokee, IA | Roofing Projects (Phase II) | \$621,500 | \$1,155,000 | \$621,500 | | Fund |
| Human Services | 7 | Clarinda Treatment Complex | Expansion Of Chiller system for AC | \$640,000 | \$640,000 | \$640,000 | | Fund |
| Human Services | 8 | Clarinda Treatment Complex | Roof replacement Southview | \$340,000 | \$340,000 | \$340,000 | | Fund |
| Human Services | 10 | Iowa Juvenile Home-Toledo, IA | Relocate water main and install backflow preventers | \$0 | \$610,000 | \$610,000 | | Fund |
| | | | | | | | | |
| ILEA | 3 | Iowa Law Enforcement Academy, Camp Dodge | Replace Circulating Hot Water Pipes | \$0 | \$0 | \$75,000 | | Fund |
| Public Safety | 1 | Iowa State Patrol Post #2, 1619 Truro Pavement, Osceola, IA. 50213 | Repair and stabilize a malfunctioning heating /cooling (HVAC) system. Repair and fix ongoing facility settling issues that have caused numerous problems; ie. foundation cracks, interior floor tile breakage, wall damage, doors not closing or opening, etc. | \$200,000 | \$200,000 | \$117,000 | \$83K was issued to this project in FY08 so that project could begin because FY09 funding was not available. | Fund |
| Public Safety | | State Patrol Maintenance Shop, Des Moines | Replace roof | \$0 | \$350,000 | \$350,000 | | Fund |
| Vertical Infrastructure | 1 | Statewide | Elevator Upgrades Statewide | \$500,000 | \$2,000,000 | \$500,000 | \$50K allocated in FY08 to get project started | Fund |
| Veterans Affairs | 1 | Iowa Veterans Home | Relocation of Bulk Oxygen Tank and Lines | \$0 | \$105,000 | \$105,000 | Repay MM fund with savings from changing oxygen providers | Fund |
| Veterans Affairs | 2 | Iowa Veterans Home | Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building | \$0 | \$401,000 | \$200,000 | Partial funding, Phase 1 | Fund |
| Funded Projects Total | | | | \$10,449,080 | \$17,753,100 | \$12,283,200 | | |
| | | | | | | | | |
| Tier II List | | | | | | | | |
| Human Services | 12 | State Training School - Eldora, IA | Fire Escapes for Old Storeroom 2nd floor storage area and study of living untis dormitory fire escapes | \$0 | \$350,000 | \$0 | | Tier II funding list |
| Corrections | 16 | North Central Correctional Facility | Tunnel/Shower Replacement - Design | \$0 | \$100,000 | \$0 | | Tier II funding list |
| Corrections | 17 | Iowa Correctional Institution for Women | Fire Alarm Upgrade Phase II | \$0 | \$150,000 | \$0 | | Tier II funding list |
| Corrections | 19 | Iowa Correctional Institution for Women | Replace Tunnel Cap | \$0 | \$305,000 | \$0 | | Tier II funding list |
| Veterans Affairs | 2 | Iowa Veterans Home | Dietary Dishroom Floor Replacement and Dishroom and Plumbing Upgrade in the Malloy Building -- Phase 2 | \$0 | \$201,000 | \$0 | Partial funding, Phase 2 | Tier II funding list |

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| Human Services | | Clarinda Treatment Complex | Tuckpointing | \$0 | \$400,000 | \$0 | | Tier II funding list |
| Public Safety | 2 | Iowa State Patrol Post #15, 5912 NW 2nd Ave., Des Moines, IA. 50313 | Abandon facility, completely gut and remove asbestos, replace electrical service and distribution, as well as replace plumbing throughout the facility. Repair/replace an outdated failing septic system. Reconfigure facility to meet the current needs. | \$0 | \$65,000 | \$0 | | Tier II funding list |
| Human Services | 14 | Woodward Resource Center | Water plant replacement study | \$0 | \$50,000 | \$0 | | Tier II funding list |
| Human Services | 15 | Glenwood Resource Center | Utility Tunnel Repairs | \$0 | \$177,388 | \$0 | | Tier II funding list |
| Corrections | 18 | Iowa Medical and Classification Center | Pneumatic Control Systems | \$0 | \$2,000,000 | \$0 | | Tier II funding list |
| Corrections | 20 | Anamosa State Penitentiary | Install Sewage Cleaner | \$0 | \$360,000 | \$0 | | Tier II funding list |
| Human Services | 9 | Clarinda Treatment Complex | Water system treatment for PH | \$0 | \$150,000 | \$0 | | Tier II funding list |
| Human Services | 11 | State Training School - Eldora, IA | Transition Boiler Installation and Hot Water Heater Replacement | \$0 | \$300,000 | \$0 | | Tier II funding list |
| Public Safety | 3 | ISP Post #12 | Drainage assesment and site survey of ISP post in Stockton. | \$0 | \$25,000 | \$0 | | Tier II funding list |
| Public Safety | 4 | ISP Post #6 | Drainage assesment and site survey of ISP post in Spencer. | \$0 | \$25,000 | \$0 | | Tier II funding list |
| Veterans Affairs | 3 | Iowa Veterans Home | Power House Equipment and Ancillary Systems | \$0 | \$605,000 | \$0 | | Tier II funding list |
| Human Services | 16 | Independence MHI | Reynolds Masonry Repair - Phase 3B | \$0 | \$200,000 | \$0 | | Tier II funding list |
| Human Services | 22 | Independence MHI | Witte Roof Replacement | \$0 | \$600,000 | \$0 | | Tier II funding list |
| Human Services | 17 | Independence MHI | Witte Building Tuckpointing Phase V (FY2007) | \$0 | \$400,000 | \$0 | | Tier II funding list |
| Human Services | 18 | Mental Health Institute | Storm Water Separation | \$0 | \$300,000 | \$0 | | Tier II funding list |
| Human Services | 19 | Independence MHI | Infirmary Masonry Repair | \$0 | \$400,000 | \$0 | | Tier II funding list |
| IWD | 1 | 1000 East Grand Ave, Des Moines, Iowa | Tuckpointing 1000 E Grand only | \$0 | \$168,000 | \$0 | | Tier II funding list |
| IWD | 2 | 1000 East Grand Ave, Des Moines, Iowa | Replace Windows at 1000 E Grand Bldg | \$0 | \$1,040,000 | \$0 | | Tier II funding list |
| IPTV | 2 | KRIN Transmitter Site | KRIN Analog Antenna Removal | \$0 | \$84,000 | \$0 | | Tier II funding list |
| IPTV | 3 | KRIN Transmitter Site | KRIN Analog Antenna Removal | \$0 | \$68,000 | \$0 | | Tier II funding list |
| Tier II List Total | | | | \$0 | \$8,523,388 | \$0 | | |
| ADA Funds | | | | | | | | |
| Administrative Services | 4 | GSE/ Miller Building | Area of Refuge/Relocation of fire annunciation panel | \$0 | \$98,500 | \$0 | Look to fund with ADA money | ADA Funding |

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| Human Services | 93 | Mental Health Institute, Cherokee, IA | Install Elevator in Wirth Hall (Employee Apartment Housing) | \$0 | \$715,000 | \$0 | Look to fund with ADA money | ADA Funding |
| ADA Funds Total | | | | \$0 | \$813,500 | \$0 | | |
| Monuments | | | | | | | | |
| Administrative Services | 6 | GSE/Soliders and Sailors Monument | Maintenance to Soldiers and Sailors Monument | \$0 | \$244,000 | \$0 | Look to fund with Monuments money (Note: \$30,000 has been allocated to Soldiers and Sailors) | Monuments |
| Monuments Total | | | | \$0 | \$244,000 | \$0 | | |
| Elevators | | | | | | | | |
| Administrative Services | 5 | DAS/ Jessie Parker | Retrofit 2 Hydraulic Elevators to Meet new Code Requirements | \$0 | \$115,300 | \$0 | use other funds - should be funded through Statewide Elevator Upgrades project | Elevators |
| Elevators Total | | | | \$0 | \$115,300 | \$0 | | |
| Demolition | | | | | | | | |
| Corrections | 36 | Iowa Correctional Institution for Women | Building Demolition | \$0 | \$450,000 | \$0 | Potential Demolition Project | Demolition List |
| Human Services | 90 | State Training School - Eldora, IA | Cannery Demolition | \$0 | \$296,000 | \$0 | Potential Demolition Project | Demolition List |
| Human Services | 91 | Iowa Juvenile Home-Toledo, IA | Demolish IJH Chapel | \$0 | \$60,000 | \$0 | Potential Demolition Project | Demolition List |
| Human Services | 92 | Independence MHI | Building Demolition (Hilltop and Grove Hall Buildings) | \$0 | \$303,000 | \$0 | Potential Demolition Project | Demolition List |
| Administrative Services | | 707 E Locust (IACCT Bldg) | Building Demolition | \$0 | \$60,000 | \$0 | Potential Demolition Project | Demolition List |
| Administrative Services | | 709 E Locust (Rowhouse) | Building Demolition | \$0 | \$60,000 | \$0 | Potential Demolition Project | Demolition List |
| Administrative Services | | NW Corner of Des Moines & E 12th St. (Mercy Annex) | Building Demolition | \$0 | \$100,000 | \$0 | Potential Demolition Project | Demolition List |
| Demolition Total | | | | \$0 | \$1,329,000 | \$0 | | |
| Unfunded Projects | | | | | | | | |
| Administrative Services | 1 | GSE/ Sub Tunnel | Re-Pipe steam in sub tunnel | \$0 | \$95,700 | \$0 | | Unfunded |
| Administrative Services | 3 | State Historical Builging, Des Moines | Remodel electrical feed to cafeteria | \$0 | \$57,500 | \$0 | | Unfunded |
| Administrative Services | 8 | GSE/Historical Building | Repair broken granite wall panels | \$0 | \$1,430,000 | \$0 | | Unfunded |
| Administrative Services | 10 | GSE/Jessie Parker South Bldg | Ceiling renovation to south Jessie Parker Building | \$0 | \$1,010,000 | \$0 | | Unfunded |
| Blind | 1 | Iowa Department for the Blind, 524 4th Street, Des Moines | Replace AHU 2, 5, and 6 | \$0 | \$803,559 | \$0 | | Unfunded |
| Commerce | 1 | ABD Warehouse | Parking Lot Reconstruction | \$0 | \$389,900 | \$0 | | Unfunded |

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| Corrections | 9 | Iowa State Penitentiary | Electrical Phase V | \$1,000,000 | \$0 | \$0 | Completed with FY08 funds, reduce from \$1M to \$500K and rename to ISP Critical Structure Repair. Move \$500K to ICIW Electrical Upgrade. | Unfunded |
| Corrections | 21 | Iowa Correctional Institution for Women | Upgrade Electrical for entire facility. - Phase III | \$0 | \$2,500,000 | \$0 | | Unfunded |
| Corrections | 22 | Anamosa State Penitentiary | Replace the Control Centers 4 Gate Locking System. | \$0 | \$100,000 | \$0 | | Unfunded |
| Corrections | 23 | Iowa Correctional Institution for Women | HVAC System Improvements - Phase 1 | \$0 | \$150,000 | \$0 | | Unfunded |
| Corrections | 24 | Iowa Correctional Institution for Women | Asbestos Abatement - Phase I | \$0 | \$150,000 | \$0 | | Unfunded |
| Corrections | 25 | Iowa State Penitentiary | Boiler Controls - ISP Powerhouse | \$0 | \$435,000 | \$0 | | Unfunded |
| Corrections | 26 | Iowa Correctional Institution for Women | Replace current phone system with Voice Over IP. | \$0 | \$150,000 | \$0 | | Unfunded |
| Corrections | 27 | Iowa Correctional Institution for Women | Replace existing windows in Administration building | \$0 | \$255,000 | \$0 | | Unfunded |
| Corrections | 28 | Iowa State Penitentiary | Fire Alarm Farm #1 and #3 | \$0 | \$101,000 | \$0 | | Unfunded |
| Corrections | 29 | Anamosa State Penitentiary | Replace Living Unit B & D-3 Locking System for the cells. | \$0 | \$2,950,000 | \$0 | | Unfunded |
| Corrections | 30 | Anamosa State Penitentiary | Waste Water Treatment | \$0 | \$1,500,000 | \$0 | | Unfunded |
| Corrections | 31 | Iowa State Penitentiary | Fuel Tank Replacements | \$0 | \$1,150,000 | \$0 | | Unfunded |
| Corrections | 32 | Mt. Pleasant Correctional Facility | Fresh air supply and exhaust for MWU restroom and shower area | \$0 | \$300,000 | \$0 | | Unfunded |
| Corrections | 33 | Newton Correctional Facility | CRC Electrical Upgrade | \$0 | \$2,100,000 | \$0 | | Unfunded |
| Corrections | 34 | Iowa State Penitentiary | Replace Industry Roof | \$0 | \$500,000 | \$0 | | Unfunded |
| Corrections | 35 | Iowa State Penitentiary | Replace Farm #3 Roof | \$0 | \$50,000 | \$0 | | Unfunded |
| Corrections | 37 | Mt. Pleasant Correctional Facility | Security System | \$0 | \$550,000 | \$0 | | Unfunded |
| Corrections | 38 | Anamosa State Penitentiary | Cistern Repairs | \$0 | \$100,000 | \$0 | | Unfunded |
| Corrections | 39 | Iowa Medical and Classification Center | Replace Corridor #2 and W-slope Roofs | \$0 | \$195,000 | \$0 | | Unfunded |
| Corrections | 40 | Mt. Pleasant Correctional Facility | Air Conditioning for Center South Section of Main Building | \$0 | \$1,640,000 | \$0 | | Unfunded |
| Corrections | 41 | Clarinda Correctional Facility | HVAC replacement chilled water equipment failing due to age and design. | \$0 | \$515,000 | \$0 | | Unfunded |
| Corrections | 42 | Newton Correctional Facility | AO Smith EXISTING - Replace Water Heater | \$0 | \$150,000 | \$0 | | Unfunded |
| Corrections | 43 | North Central Correctional Facility | Shower Upgrade - Phase II | \$0 | \$500,000 | \$0 | | Unfunded |
| Corrections | 44 | Clarinda Correctional Facility | Perimeter Fence Security | \$0 | \$440,000 | \$0 | | Unfunded |
| Corrections | 45 | Mt. Pleasant Correctional Facility | Reroof East Wing | \$0 | \$375,000 | \$0 | | Unfunded |
| Corrections | 46 | Newton Correctional Facility | Roof replacement with safety - Bldg H | \$0 | \$505,000 | \$0 | | Unfunded |
| Corrections | 47 | Clarinda Correctional Facility | CCF Wagon Gate Security Bollards | \$0 | \$206,000 | \$0 | | Unfunded |
| Corrections | 48 | Clarinda Correctional Facility | Simplex Security System | \$0 | \$530,000 | \$0 | | Unfunded |

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| Corrections | 49 | North Central Correctional Facility | Tunnel Replacement - Phase II | \$0 | \$2,000,000 | \$0 | | Unfunded |
| Corrections | 50 | Clarinda Correctional Facility | Wagon gate openers | \$0 | \$60,000 | \$0 | | Unfunded |
| Corrections | 51 | Luster Heights Camp | Drill additional well, add storage tank and emergency generator | \$0 | \$445,000 | \$0 | | Unfunded |
| Corrections | 52 | Newton Correctional Facility | Column Replacement | \$0 | \$40,000 | \$0 | | Unfunded |
| Corrections | 53 | Fort Dodge Correctional Facility | Security System Upgrade | \$0 | \$642,000 | \$0 | | Unfunded |
| Corrections | 54 | Anamosa State Penitentiary | Tuckpointing Phase II | \$0 | \$2,000,000 | \$0 | | Unfunded |
| Corrections | 55 | Newton Correctional Facility | Sewer Replacement in Dietary | \$0 | \$50,000 | \$0 | | Unfunded |
| Corrections | 56 | Clarinda Correctional Facility | Lodge tunnel cap replacement | \$0 | \$490,000 | \$0 | | Unfunded |
| Corrections | 57 | Iowa State Penitentiary | JBU Water Heater | \$0 | \$70,000 | \$0 | | Unfunded |
| Corrections | 58 | Mt. Pleasant Correctional Facility | Power House Roof | \$0 | \$60,800 | \$0 | | Unfunded |
| Corrections | 59 | Clarinda Correctional Facility | HVAC Heating boiler replacements | \$0 | \$190,000 | \$0 | | Unfunded |
| Corrections | 60 | Mt. Pleasant Correctional Facility | Replace Towers 2 & 4 | \$0 | \$250,000 | \$0 | | Unfunded |
| Corrections | 61 | Mt. Pleasant Correctional Facility | Elevator Upgrades | \$0 | \$675,000 | \$0 | | Unfunded |
| Corrections | 62 | North Central Correctional Facility | Replace Roofs | \$0 | \$550,000 | \$0 | | Unfunded |
| Corrections | 63 | Anamosa State Penitentiary | Replace Tunnel Cap | \$0 | \$100,000 | \$0 | | Unfunded |
| Corrections | 64 | Mt. Pleasant Correctional Facility | Window Replacement - East and West Wings - 2 Buildings | \$0 | \$1,290,000 | \$0 | | Unfunded |
| Corrections | 65 | Anamosa State Penitentiary | Tuckpointing and repairing of stone walls. Priority 1. Turret, Parapet, Chimney and water tables repair. 2. Repair Top of Stonewall Walkways. 3. Repair Top of South Wall, west of living unit D. 4. Administration Building. 5. Stone Walls inside & out. 6. Living Unit E walls. | \$0 | \$1,400,000 | \$0 | | Unfunded |
| Corrections | 66 | Fort Dodge Correctional Facility | Main Gate Repair/Replacment | \$0 | \$129,000 | \$0 | | Unfunded |
| Corrections | 67 | Anamosa State Penitentiary | Security Lighting | \$0 | \$50,000 | \$0 | | Unfunded |
| Corrections | 68 | North Central Correctional Facility | Replace Windows | \$0 | \$175,000 | \$0 | | Unfunded |
| Corrections | 69 | Anamosa State Penitentiary | Exercise Pens | \$0 | \$50,000 | \$0 | | Unfunded |
| Corrections | 70 | Fort Dodge Correctional Facility | Roof Replacement Phase 1 | \$0 | \$1,000,000 | \$0 | | Unfunded |
| Corrections | 71 | Iowa Medical and Classification Center | Replace Boilers | \$0 | \$2,200,000 | \$0 | | Unfunded |
| Corrections | 72 | Newton Correctional Facility | Door and Frame Replacement | \$0 | \$15,000 | \$0 | | Unfunded |
| Corrections | 73 | Fort Dodge Correctional Facility | Roof Replacement Phase 2 | \$0 | \$2,000,000 | \$0 | | Unfunded |
| Corrections | 74 | Fort Dodge Correctional Facility | I-Bldg Expansion to BAS & H Expansion to BAS | \$0 | \$50,000 | \$0 | | Unfunded |
| Corrections | 75 | Anamosa State Penitentiary | Remodel Laundry | \$0 | \$700,000 | \$0 | | Unfunded |

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| Corrections | 76 | Fort Dodge Correctional Facility | Connect Greenhouse to Hot Water Loop | \$0 | \$20,000 | \$0 | | Unfunded |
| Corrections | 77 | North Central Correctional Facility | Door Replacement | \$0 | \$40,000 | \$0 | | Unfunded |
| Corrections | 78 | North Central Correctional Facility | Emergency Access Road - Inside Perimeter Road | \$0 | \$50,000 | \$0 | | Unfunded |
| Human Services | 0 | Clarinda Treatment Complex | Electrical Distribution System | \$490,000 | \$1,240,000 | \$0 | \$\$ allocated in FY08 from Mt. Pleasant Shower Facilities, Woodward Asbestos, Clarinda Tuckpointing | Unfunded |
| Human Services | 0 | Clarinda Treatment Complex | Replacement of 1965 Murray Boiler | \$300,000 | \$300,000 | \$0 | \$\$ allocated in FY08 from Clarinda Tuckpointing | Unfunded |
| Human Services | 0 | Iowa Juvenile Home-Toledo, IA | Roof replacement and gutters for Dugan Cottage | \$84,000 | \$84,000 | \$0 | \$\$ allocated in FY08 from Clarinda Tuckpointing | Unfunded |
| Human Services | 3 | Independence MHI | Tunnel Repair/Replacement from Reynolds Building to Laundry (FY2009) | \$750,000 | \$750,000 | \$0 | No longer want to move forward with this | Unfunded |
| Human Services | 13 | CCUSO, Cherokee, IA | Campus study to determine status of buildings and best use for campus programs | \$0 | \$100,000 | \$0 | | Unfunded |
| Human Services | 20 | Iowa Juvenile Home-Toledo, IA | Sidewalk Replacement | \$0 | \$125,000 | \$125,000 | Note: Committee subsequently recommended funding. | Fund |
| Human Services | 21 | CCUSO, Cherokee, IA | Security updates and installation of walk-through sally-port gate | \$0 | \$195,500 | \$0 | | Unfunded |
| Human Services | 23 | Mental Health Institute, Cherokee, IA | Gutter & Downsout Repairs to Campus Building | \$0 | \$759,000 | \$0 | | Unfunded |
| Human Services | 24 | Clarinda Treatment Complex | Roof replacement Boiler Pit room | \$0 | \$73,000 | \$0 | | Unfunded |
| Human Services | 25 | Clarinda Treatment Complex | Roof replacement Carpenter shop | \$0 | \$145,000 | \$0 | | Unfunded |
| Human Services | 26 | Clarinda Treatment Complex | Roof replacement Maintenance Office Heaven | \$0 | \$85,000 | \$0 | | Unfunded |
| Human Services | 27 | Clarinda Treatment Complex | Roof replacement Paint shop | \$0 | \$43,000 | \$0 | | Unfunded |
| Human Services | 28 | Independence MHI | Cromwell Roof Seam Repair/Coating | \$0 | \$90,000 | \$0 | | Unfunded |
| Human Services | 29 | Iowa Juvenile Home-Toledo, IA | Roof replacement for vehicle garage | \$0 | \$57,000 | \$0 | | Unfunded |
| Human Services | 30 | Clarinda Treatment Complex | Phase 2 Tuckpointing | \$0 | \$1,500,000 | \$0 | | Unfunded |
| Human Services | 31 | Glenwood Resource Center | Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 | \$0 | \$733,600 | \$0 | | Unfunded |
| Human Services | 32 | Mental Health Institute, Cherokee, IA | Tuckpointing (Phase II-Continuation of on-going Project.) | \$0 | \$1,061,623 | \$0 | | Unfunded |
| Human Services | 33 | Independence MHI | Reynolds Building Tuckpointing Phase IV (FY2007) | \$0 | \$431,077 | \$0 | | Unfunded |
| Human Services | 34 | Mount Pleasant | Elevator Upgrade in 18 bldg | \$0 | \$225,000 | \$0 | | Unfunded |

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| Human Services | 35 | Clarinda Treatment Complex | Main Bldg Computer Room Utility relocation | \$0 | \$100,000 | \$0 | | Unfunded |
| Human Services | 36 | Mental Health Institute, Cherokee, IA | Tunnels Project (Phase II-Continuation of on-going Project) | \$0 | \$385,000 | \$0 | | Unfunded |
| Human Services | 37 | CCUSO, Cherokee, IA | Renovate South 1, S2 and S3 Areas in Main Building | \$0 | \$518,000 | \$0 | | Unfunded |
| Human Services | 38 | Independence MHI | Generator Upgrade for Co-generation | \$0 | \$100,000 | \$0 | | Unfunded |
| Human Services | 39 | Independence MHI | High Efficiency Boiler | \$0 | \$400,000 | \$0 | | Unfunded |
| Human Services | 40 | Independence MHI | Replace fire alarm system campus-wide (FY2009) | \$0 | \$300,000 | \$0 | | Unfunded |
| Human Services | 41 | Mental Health Institute, Cherokee, IA | Install Fire Alarm System - Campus Wide | \$0 | \$951,500 | \$0 | | Unfunded |
| Human Services | 42 | Independence MHI | Campus-wide Asbestos Abatement (FY2007) | \$0 | \$250,000 | \$0 | | Unfunded |
| Human Services | 43 | Iowa Juvenile Home-Toledo, IA | Turner Cottage tuck pointing | \$0 | \$72,000 | \$0 | | Unfunded |
| Human Services | 44 | Woodward Resource Center | Tuckpointing Linden Court | \$0 | \$290,803 | \$0 | | Unfunded |
| Human Services | 45 | Mental Health Institute, Cherokee, IA | New Bio Mass boiler and related support equipment. (Phase II) | \$0 | \$2,085,000 | \$0 | | Unfunded |
| Human Services | 46 | Independence MHI | Steam Line Repair to Stewart Hall (FY2008) | \$0 | \$225,000 | \$0 | | Unfunded |
| Human Services | 47 | Independence MHI | Reynolds Tuckpointing Phase V (FY2008) | \$0 | \$400,000 | \$0 | | Unfunded |
| Human Services | 48 | Independence MHI | Witte/Infrimary Building Tuckpointing Phase VI (FY2008) | \$0 | \$400,000 | \$0 | | Unfunded |
| Human Services | 49 | Iowa Juvenile Home-Toledo, IA | Dietary Building tuck pointing. | \$0 | \$210,000 | \$0 | | Unfunded |
| Human Services | 50 | State Training School - Eldora, IA | Kitchen - Install HVAC & Tuckpointing | \$0 | \$322,000 | \$0 | | Unfunded |
| Human Services | 51 | Glenwood Resource Center | HVAC Controls - 710 Lacey Hall | \$0 | \$330,000 | \$0 | | Unfunded |
| Human Services | 52 | Glenwood Resource Center | HVAC Upgrade in Residential Houses 359 and 361 | \$0 | \$90,000 | \$0 | | Unfunded |
| Human Services | 53 | Mental Health Institute, Cherokee, IA | Air Conditioning, ductwork, zone valves & convector upgrades to Main Building | \$0 | \$1,694,000 | \$0 | | Unfunded |
| Human Services | 54 | Glenwood Resource Center | Replace HVAC controls in hydrotherapy unit | \$0 | \$130,000 | \$0 | | Unfunded |
| Human Services | 55 | Glenwood Resource Center | Design HVAC replacement in Building 101 | \$0 | \$30,000 | \$0 | | Unfunded |
| Human Services | 56 | Glenwood Resource Center | Plumbing Upgrade in Building 710 Lacey | \$0 | \$615,000 | \$0 | | Unfunded |
| Human Services | 57 | Mental Health Institute, Cherokee, IA | Replace Instantaneous Water Heaters | \$0 | \$220,000 | \$0 | | Unfunded |
| Human Services | 58 | Independence MHI | Witte Building Electrical Upgrades (FY2009) | \$0 | \$200,000 | \$0 | | Unfunded |

Major Maintenance Requests for FY2010 - Proposed Funding

| Agency | FY2010 Agency Rank | Institution/Location | Project Title | Recommended for FY2009 Major Maintenance | Estimated Cost | Recommend for FY2010 Major Maintenance | Notes / Comments | Funding Proposal |
|-------------------|--------------------------|--|--|--|-------------------|--|------------------|---------------------|
| Human Services | 59 | Independence MHI | Infirmary Building Electrical Upgrades (FY2009) | \$0 | \$100,000 | \$0 | | Unfunded |
| Human Services | 60 | State Training School - Eldora, IA | Tunnel Repairs and Replacement of Tunnel Sections | \$0 | \$4,388,200 | \$0 | | Unfunded |
| Human Services | 61 | Independence MHI | Infirmary Window Replacement | \$0 | \$500,000 | \$0 | | Unfunded |
| Human Services | 62 | Mental Health Institute, Cherokee, IA | Clean attics and insulate ceilings | \$0 | \$258,000 | \$0 | | Unfunded |
| Human Services | 63 | Independence MHI | Reynolds Window Replacement | \$0 | \$2,000,000 | \$0 | | Unfunded |
| Human Services | 64 | Mental Health Institute, Cherokee, IA | New Interior Electrical Wiring | \$0 | \$2,059,200 | \$0 | | Unfunded |
| Human Services | 65 | CCUSO, Cherokee, IA | Renovate a Campus Building for Expanding Programs | \$0 | \$4,873,000 | \$0 | | Unfunded |
| Human Services | 66 | CCUSO, Cherokee, IA | Yard Expansion with Industrial Arts/Recreation Building. Includes 1600 linear ft. of fencing. (Study- Phase I) | \$0 | \$3,000,000 | \$0 | | Unfunded |
| Human Services | 67 | CCUSO, Cherokee, IA | Outdoor Recreation Facilities | \$0 | \$175,000 | \$0 | | Unfunded |
| Human Services | 68 | Glenwood Resource Center | Window Replacement in 101, 106, 111, 119, 121 | \$0 | \$1,030,000 | \$0 | | Unfunded |
| Human Services | 69 | Mental Health Institute, Cherokee, IA | Replace windows for all campus buildings. | \$0 | \$700,000 | \$0 | | Unfunded |
| Human Services | 70 | Clarinda Treatment Complex | Replace Windows on SW 1-4 patient units | \$0 | \$500,000 | \$0 | | Unfunded |
| Human Services | 71 | Clarinda Treatment Complex | Replace Windows on Main Bld Administrative area | \$0 | \$200,000 | \$0 | | Unfunded |
| Human Services | 72 | Iowa Juvenile Home-Toledo, IA | Replace windows & doors in vehicle garage | \$0 | \$89,000 | \$0 | | Unfunded |
| Human Services | 73 | Woodward Resource Center | Install new wood fired boiler | \$0 | \$2,105,915 | \$0 | | Unfunded |
| Human Services | 74 | Mental Health Institute, Cherokee, IA | Upgrade Telephone System | \$0 | \$415,863 | \$0 | | Unfunded |
| Human Services | 75 | Iowa Juvenile Home-Toledo, IA | Cottage Security Camera Replacement | \$0 | \$250,000 | \$0 | | Unfunded |
| Human Services | 76 | Mental Health Institute, Cherokee, IA | Build Enclosed Stair Towers | \$0 | \$3,811,500 | \$0 | | Unfunded |
| Human Services | 77 | Mental Health Institute, Cherokee, IA | Sidewalk Replacement Campus Wide | \$0 | \$588,500 | \$0 | | Unfunded |
| Human Services | 78 | Mental Health Institute, Cherokee, IA | Security Cameras for Interior/Exterior Viewing - Campus Wide | \$0 | \$357,500 | \$0 | | Unfunded |
| Human Services | 79 | Mental Health Institute, Cherokee, IA | Repair Campus Garages and Doors/Including Duplex Garages | \$0 | \$68,200 | \$0 | | Unfunded |
| Human Services | 80 | Mental Health Institute, Cherokee, IA | Replace Stair Treads | \$0 | \$21,615 | \$0 | | Unfunded |
| Human Services | 81 | CCUSO, Cherokee, IA | Repair and Resurface Existing Parking Lots | \$0 | \$1,050,000 | \$0 | | Unfunded |

Major Maintenance Requests for FY2010 - Proposed Funding

| Agency | FY2010 Agency Rank | Institution/Location | Project Title | Recommended for FY2009 Major Maintenance | Estimated Cost | Recommend for FY2010 Major Maintenance | Notes / Comments | Funding Proposal |
|------------------|--------------------------|--|---|--|-------------------|--|------------------|---------------------|
| Human Services | 82 | State Training School - Eldora, IA | Renovate Mansion Vocational Building | \$0 | \$420,600 | \$0 | | Unfunded |
| Human Services | 83 | State Training School - Eldora, IA | Auto Mechanics Renovation | \$0 | \$343,000 | \$0 | | Unfunded |
| Human Services | 84 | State Training School - Eldora, IA | Catholic Chapel Renovation | \$0 | \$136,250 | \$0 | | Unfunded |
| Human Services | 85 | State Training School - Eldora, IA | Administration Renovation | \$0 | \$433,000 | \$0 | | Unfunded |
| Human Services | 86 | State Training School - Eldora, IA | Powerhouse Renovation | \$0 | \$2,410,278 | \$0 | | Unfunded |
| Human Services | 87 | Mental Health Institute, Cherokee, IA | Motor Pool Renovation Project | \$0 | \$863,500 | \$0 | | Unfunded |
| Human Services | 88 | Mental Health Institute, Cherokee, IA | Remodel Laundry | \$0 | \$192,500 | \$0 | | Unfunded |
| Human Services | 89 | Mental Health Institute, Cherokee, IA | Renovate Powerhouse to meet Boiler Codes | \$0 | \$153,000 | \$0 | | Unfunded |
| Human Services | 94 | Clarinda Treatment Complex | Remove and Replace 400 feet of Utility Tunnel and Utilities between Power House and Main Building | \$0 | \$1,520,000 | \$0 | | Unfunded |
| Human Services | 95 | Clarinda Treatment Complex | Remove and Replace 420 feet of Utility Tunnel and Utilities between Power House and Main Building | \$0 | \$1,650,000 | \$0 | | Unfunded |
| ILEA | 1 | Iowa Law Enforcement Academy, Camp Dodge | Maintenance Shop Roof Repair | \$0 | \$0 | \$0 | | Unfunded |
| ILEA | 2 | Iowa Law Enforcement Academy, Camp Dodge | Window Tuck Pointing for Facility | \$0 | \$0 | \$0 | | Unfunded |
| ILEA | 4 | Iowa Law Enforcement Academy, Camp Dodge | Replace Tile in Bathrooms throughout Facility - Abestas concern | \$0 | \$0 | \$0 | | Unfunded |
| ILEA | | Iowa Law Enforcement Academy, Camp Dodge | HVAC Upgrade | \$0 | \$0 | \$0 | | Unfunded |
| IPTV | 1 | Johnston, Ia | Carpet Replacement | \$0 | \$140,690 | \$0 | | Unfunded |
| Terrace Hill | 1 | Terrace Hill | Geothermal conversion HVAC engineering plan/bid spec | \$0 | \$25,000 | \$0 | | Unfunded |
| Terrace Hill | 2 | Terrace Hill | Elevator renovation | \$0 | \$100,000 | \$0 | | Unfunded |
| Terrace Hill | 3 | Terrace Hill | Exterior painting | \$0 | \$100,000 | \$0 | | Unfunded |
| Terrace Hill | 4 | Terrace Hill | Geothermal conversion of HVAC system (follows from FY09 engineering plan/bid specs) | \$0 | \$200,000 | \$0 | | Unfunded |
| Terrace Hill | 5 | Terrace Hill | Commercial kitchen remodel | \$0 | \$300,000 | \$0 | | Unfunded |
| Terrace Hill | 6 | Terrace Hill | Walkway Lighting | \$0 | \$120,000 | \$0 | | Unfunded |
| Veterans Affairs | 4 | Iowa Veterans Home | Sanitary Sewer Line Replacement | \$0 | \$310,000 | \$0 | | Unfunded |
| Veterans Affairs | 5 | Iowa Veterans Home | Tunnel Top Replacement | \$0 | \$125,000 | \$0 | | Unfunded |
| Veterans Affairs | 6 | Iowa Veterans Home | Sidewalk and Concrete Repairs | \$0 | \$200,000 | \$0 | | Unfunded |
| Veterans Affairs | 7 | Iowa Veterans Home | Bus Barn & Car Wash | \$0 | \$255,000 | \$0 | | Unfunded |
| Veterans Affairs | 8 | Iowa Veterans Home | E-85 Fuel Tank Installation | \$0 | \$110,000 | \$0 | | Unfunded |

Major Maintenance Requests for FY2010 - Proposed Funding

| Agency | FY2010 Agency Rank | Institution/Location | Project Title | Recommended for FY2009 Major Maintenance | Estimated Cost | Recommend for FY2010 Major Maintenance | Notes / Comments | Funding Proposal |
|---|--------------------------|----------------------|--------------------------|--|----------------------|--|---|---------------------|
| Veterans Affairs | 9 | Iowa Veterans Home | Nurse Call/Pager Upgrade | \$0 | \$300,000 | \$0 | | Unfunded |
| Unfunded Total | | | | \$2,624,000 | \$95,940,873 | \$125,000 | (Toledo Sidewalk Project has been funded) | |
| Project Request Grand Total | | | | \$13,073,080 | \$124,719,161 | \$12,408,200 | | |
| FY2010 Appropriation | | | | | | \$16,820,407 | | |
| 4% for ADA | | | | | | \$672,816 | | |
| Project Management Support | | | | | | \$1,000,000 | | |
| Vertical Infrastructure Program | | | | | | \$250,000 | | |
| Demolition | | | | | | \$150,000 +/- | | |
| Statewide Inventory Update | | | | | | \$2,000,000 | | |
| Monuments | | | | | | \$250,000 | | |
| Available for Projects | | | | | | \$12,497,591 | | |
| Available for projects Less Approved requests | | | | | | \$89,391 | | |